

Schools Forum – 5 December 2023

Title of paper:	Proposed approach to DSG Budget Setting 2024/25 by block
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Summary	
<p>For 2024/25, the LA proposes to continue to move away from the standard budget setting approach of balancing block budgets to the DSG income received for each specific block as it did in the financial year 2023/24. This is in response to a short-term surplus in the High Needs budget and significant pressures in Schools and Central School Services blocks.</p> <p>This paper outlines the proposal to transfer DSG funding from the High Needs Block to the Central Schools Services block, which is permitted with Schools Forum approval. This coupled with the distribution of additional funding to primary and secondary schools through the local funding formula in 2024/25.</p> <p>In the financial year 2023/24 primary and secondary schools were given an additional £85 per pupil through the basic entitlement factor. This was one-off funding. The Authority has sought guidance from the Education Funding Agency (ESFA) to see if it would be possible to give additional funding in the financial year 2024/25 using a similar approach. The LA we were advised by the ESFA that as it was stated that the additional funding in 2023/24 was a one-off it would not be approved again by the Secretary of State. The ESFA did however state that the LA could leave in the additional funding in the 2023/24 baselines. Therefore, in an effort to pass on additional funding to maintained schools and academies in the financial year 2024/25 the LA is proposing to leave in the additional funding given in 2023/24 in primary and secondary schools 2023/24 Minimum Funding Guarantee (MFG) Unit values in 2024/25. By doing this it would enable an additional £1.988m to be passed onto primary and secondary schools in 2024/25 compared to if the funding was removed from the 2023/24 MFG unit values as was originally proposed last year. In the financial year 2024/25 the LA forecasts that the provisional funding settlement for 2024/25 plus the funding that will be allocated for pupil growth will be sufficient to fund this proposal (based on pupil data taken from the October 2022 school census). If however, once the October 2023 school census data has been received in December 2023 and there is insufficient funding to cover this proposal the LA proposes to use up to £1.493m earmarked as pupil growth funding within the DSG reserve to meet any shortfall.</p>	
Recommendation(s):	
1	To give a view on the proposal to leave in mainstream primary and secondary schools 2023/24 Minimum Funding Guarantee unit values in the 2024/25 Authority Pro-forma Tool the additional funding given in the financial year 2023/24. This will be funded through the Schools Block or a combination of the Schools Block and up to £1.493m ring-fenced DSG reserve balance.

2	To approve a block transfer for 2024/25 from the High Needs Block to the Central Schools Services Block of £0.508m.
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1. Reasons for recommendations

- 1.1 It is projected that there will be a surplus of around £2.835m on high needs for 2024/25. High Needs revenue funding has been increased at an unprecedented levels over the last 6 years with Nottingham City receiving a cumulative 82% funding increase from 2019/20 to 2024/25, rising from £33.697m to £61.173m. However, ESFA are advising LA's in the safety valve programme to plan on 3% increases from 2024/25. The HN significant revenue increases have therefore been provided in advance of the significant HN capital allocations, the majority of which were only announced in March 2022. It is essential for financial long term planning that we ensure there will be HN revenue funding available to support the HN capital projects once agreed and delivered - in other words that HN place and top-up funding can be afforded for the extra places in newly built specialist provision. To manage this it is anticipated that there will be a gradually reducing surplus on HN budget from 2024/25 to 2027/28 whilst new provision is planned, built and filled.
- 1.2 The LA are concerned that a significant proportion of schools will struggle to set a balanced budget for 2024/25. This report includes a proposed approach to allocate additional funding to primary and secondary schools in the financial year 2024/25. This report is to seek Schools Forums view on the proposal and the LA will be consulting with mainstream schools to seek their view between 5-19 December 2023. In line with last years procedure the LA will analyse the responses and report to Schools Forum on the 16 January 2024.
- 1.3 The LA also has major challenges to set a balanced budget for 2024/25 and over the MTFP. Cessation of DSG funding for historic commitments places further pressures on the LA. Added to this, funding coming in through the CSSB block for ongoing commitments does not fully cover the cost of delivering statutory retained duties. In 2023/24 Schools Forum approved a HN block transfer to the CSSB of £0.458m to fully fund the cost of the Education Welfare Team. Up until the financial year 2023/24, the CSSB had supported up to £0.156m of costs of the Education Welfare Team as specified in last year's report 'Proposed approach to DSG Budget Setting by block 2023/24 – 6 December 2022 – Agenda item 4. For the financial year 2024/25 the LA is seeking approval from Schools Forum to approve a HN Block transfer to the CSSB of £0.508m. As the retained duties of this team can be met from DSG under the regulations, the LA is seeking approval for a block transfer and approval of the full team costs from DSG.
- 1.4 As the 2023/24 high needs budget is not fully allocated and is anticipated may be up to £3m under-spent, then coupled with the £2.835m additional funding for 2024/25 there will be £5.8m in high needs funding to prioritise for HN developments and pressures in 2024/25 even if the HN block transfers are approved and actioned. In the event that the HN developments and pressures are higher than expected in 2024/25 then the LA will draw from the DSG reserve balance to supplement the budget. This is to ensure that there will be no detriment to provision from the high needs block from these proposals.

2. Background

- 2.1 In the financial year 2023/24 primary and secondary schools were given an additional £85 per pupil through the basic entitlement factor. To enable the additional funding to be passed onto all school including maintained schools and academies on the MFG of 0.5% a disapplication request was submitted to the Secretary of State to seek approval to make a technical adjustment to ensure that schools on the MFG would receive the additional £85 per pupil. This application was approved.
- 2.2 As outlined in paragraph 1.2 the LA concerned that some schools may not be able to set a balanced budget in 2024/25 which has also been expressed by Schools Forum members regarding the uplifts applied to the schools NFF factor rates in 2024/25. Since the Schools Forum meeting on 10 October 2023 the LA has been looking into possible options to pass on additional funding to maintained schools and academies.
- 2.3 The ESFA were contacted on the 13 November 2023 to obtain clarification on legitimate options under the current regulations to allocate additional funding to schools including from DSG reserves. ESFA colleagues stated that as the LA had included on the MFG disapplication request last year when the LA gave the additional £85 per pupil through the primary, key stage 3 and key stage 4 age weighted pupil units that this would be one-off funding that the LA would not get approval to do it again. They stated that other LA's that had applied to the Secretary of State to do this a second time and had been rejected. This is due to the fact that giving additional funding, does not align to the national agenda of all schools being funding solely on the schools NFF. The ESFA also explained that if the LA wanted to take out the £85 of the MFG unit value per pupil for 2023/24 in the 2024/25 Authority Pro-forma Tool the LA would need to submit a disapplication request. The second and final window for disapplication requests closed on 17 November 2023. However, the ESFA did advise that an alternative option would be to leave in the additional funding given out last year in the MFG unit value per pupil.

Therefore, the LA has modelled the impact of leaving in the additional funding given to mainstream primary and secondary schools in 2023/24 in the 2023/24 MFG unit values in the 2024/25 Authority Pro-forma Tool **Table1**.

Table 1: Projected increases in Post MFG Budget between 2023/24 and 2024/25 after excluding and including the additional funding given in 2023/24 MFG unit value						
	Excluding the additional funding in the 2023/24 MFG unit value per pupil			Including the additional funding in the 2023/24 MFG unit value per pupil		
	Primary	Secondary	All-through	Primary	Secondary	All-through
Greater than or equal to 1.5% but less than 2.0%	1	-	-	-	-	-
Greater than or equal to 2.0% but less than 2.5%	24	-	-	-	-	-
Greater than or equal to 2.5% but less than 3.0%	20	4	-	-	-	-
Greater than or equal to 3.0% but less than 3.5%	25	3	1	7	-	-
Greater than or equal to 3.5% but less than 4.0%	4	9	-	53	5	1
Greater than or equal to 4.0% but less than 4.5%	1	1	-	14	11	-
Greater than or equal to 4.5% but less than 5.0%	-	1	-	-	2	-
Greater than or equal to 5.0% but less than 5.5%	-	-	-	1	-	-
Total	75	18	1	75	18	1

- 2.4 As shown in **Table 1** by adopting this approach of leaving in the additional funding in the MFG unit values for 2023/24 in 2024/25 the majority of schools (90 out of 94) would be gaining additional funding. However, there would be four schools who would not receive additional funding in 2024/25 as a result of this proposal due to the make-up of their school. This is because one primary school is due to receive increased split site funding as a result of the new national split site criteria and three secondary schools have received increases in Private Finance Initiative/Building Schools for the future funding. This projection has been based on the pupils recorded on the October 2022 school census. See **Appendix A** for a breakdown of the forecast percentage increases each school would attract between 2023/24 and 2024/25 based on excluding and including the funding given in 2023/24 in the 2023/24 MFG unit values in 2024/25. By leaving in the additional funding 90 schools out of 94 would receive additional funding.
- 2.5 The LA forecasts that based on the provisional funding the LA is due to receive through the primary and secondary units of funding, premises funding and forecast pupil growth funding in the financial year 2024/25 there should be sufficient funding in the Schools Block to fund the proposal to leave in the additional funding that was given out in 2023/24 in the 2023/24 baselines. If however, once the final October 2023 census data is received in December 2023 and the proposal is not affordable then the LA proposes the utilisation of up to £1.493m from the DSG reserve which has been earmarked as Pupil Growth underspend 2020/21 to 2022/23 in the 2022/23 Dedicated Schools Grant - Outturn report - 27 June 2023 - Agenda item 5 to fund the shortfall. The balance of £1.493m is made up of funding in the Schools Block that has either not been able to be passed onto schools through the schools NFF and been allocated to the pupil growth contingency fund to balance the Schools Block between 2020/21 and 2022/23 or underspends on the pupil growth contingency fund in the financial years 2020/21 to 2022/23.
- 2.6 A consultation with mainstream schools will be conducted between 5-19 December 2023 to seek their views on the proposed approach. The outcome of the consultation will included in the School Budget 2024/25 report that will be brought to Schools Forum on 16 January 2024.
- 2.7 Whilst the CSSB block transfer moves funding out of high needs for 2024/25, there is a high level of interdependency between the service delivery and outcomes of the Education Welfare service and the inclusion of vulnerable pupils and work of other DSG funded teams. Two clear examples of this are the relationship between AP oversight and responsibility for children EOTAS and the exclusion process and fair access admissions in year for children at risk of PEX. Similarly, children without a school place (WASP) have failed to acquire a school place through the admissions process and are case managed through Access & Inclusions yet to improve outcomes require more intensive welfare support the admission team are not resourced to provide, the intervention from Education Welfare services would improve outcomes in reducing barriers to access education, reduce vulnerability and support with provision of a school place and follow through of school attendance orders and parenting orders where required.
- 2.8 The proposed additional funding outlined in this report is for primary and secondary aged pupils and only applies to mainstream schools and not to high needs settings. Whereas mainstream schools are subject to the NFF, funding for HN settings is at the discretion of the LA. This means that the LA is able to agree top-up funding at a

level that adequately covers cost pressures. Special school funding is currently being reviewed in depth in 2023/24 as part of a 3 year cycle and will take account of cost pressures. The LA agrees top-up funding for other high needs settings at a level to cover actual costs of delivering provision when this information is made available.

2.9 In October the Board approved a range of specialist provision under the SEN Sufficiency project, and these developments which are in early design stage include:

- Expansion of Rosehill Special school - 80 places
- Enhanced resource provision at Fernwood Secondary School – 20 places
- Enhanced resource provision at Nottingham Girl’s Academy – 8/10 places
- Enhanced resource provision at Gladehill School – 8 places
- Enhanced resource provision at Milford Academy – 8 places

It is expected the financial impact for these projects will start in 2025/26, with a potential £2.883m in the first year and £4.841m and £5.600m in 2026/27 and 2027/28 when the full capacity has been utilised. A breakdown of the cost analysis is shown in **Table 2** below.

Table 2: New Projects & Other Start ups			
Establishment	2025/26	2026/27	2027/28
	£m	£m	£m
Rosehill Special school autism development (80 places)	£0.869	£1.241	£1.762
Nottingham Girls Focus Provision (8 places)	£0.095	£0.143	£0.191
Fernwood Secondary (20 places)	£0.191	£0.286	£0.476
Djanogly Strelley	£0.191	£0.191	£0.191
Milford Academy	£0.143	£0.191	£0.191
Gladehill Primary	£0.095	£0.191	£0.191
AP Free School	£1.300	£2.600	£2.600
Total	£2.883	£4.841	£5.600

Djanogly Strelley and Milford Academy may come on line in 24/25 and SF have been asked to ringfence funding for places in year.

2.1

3. Other options considered in making recommendations

3.1 None.

4. Outcomes/deliverables

4.1 N/A

5. Consideration of Risk

5.1 None.

6. Finance colleague comments (including implications and value for money/VAT)

- 6.1 This report seeks the views of Schools Forum on the proposal to leave the additional £85 per pupil allocated to mainstream schools in the financial year 2023/24 in the 2023/24 baseline funding in 2024/25. This is forecast to cost £1.988m based on the pupils recorded on the October 2022 school census.
- 6.2 Allocations will vary dependent upon the make-up of pupils in each school. On average each primary school will receive an additional £0.018m and secondary schools an additional £0.030m. This proposal is for the financial year 2024/25 only and additional funding to this scale will be of some immediate benefit but will not fundamentally change the longer-term outlook for school budgets which is dependent on the national funding settlements.
- 6.3 Based on the forecast income in the schools Block for 2024/25 it is anticipated that there will be sufficient funding from the ESFA to fund this proposal. The forecast income in the Schools Block for 2024/25 is £274.354m and the forecast expenditure is £274.259m, leaving a surplus balance of £0.095m. As stated in 2.5 if this is not affordable once the October 2023 school census data has been received in December 2023 the LA proposes to use up to £1.493m of funding earmarked in the DSG reserve to fund any shortfall.
- 6.4 This report seeks approval for a £0.508m transfer from HN to the CSSB block to fully fund the Education Welfare Service.

7. Legal colleague comments

- 7.1 The current law in force in this area is the School and Early Years Finance (England) Regulations 2023. These Regulations make provision for local authorities' financial arrangements in relation to the funding of maintained schools and providers of funded early years provision in England, for the financial year 2023-2024 and the Council must ensure that it complies with its obligations in accordance with these Regulations. Financial advice in that respect is given above and in the main body of the report.
- 7.2 The Forum has decision making powers in relation to (amongst other things,) agreeing centrally retained budgets and funding for central early years expenditure and therefore the Recommendations appear to be within the Forum's powers.

Ann Barrett, Team Leader Legal Services - 22 November 2023

8. Other relevant comments

- 8.1 There are no direct Human Resources implications as part of this report. However, if recommendations are not approved and there is an impact or shortfall in schools balancing budgets, there could be workforce implications as a direct result of this. If workforce reductions are required in schools, a genuine and meaningful consultation process should commence with Education Trade Unions and affected staff, with the correct policies and procedures being adhered to, with HR support provided. Equality, Diversity and Inclusion implications should be considered as part of this report and it is recommended an EIA is developed, demonstrating best value for the consideration to give schools additional funding by leaving the additional £85 per pupil in the given in 2023/24 in the 2023/24 minimum funding guarantee unit values in 2024/25.

9. **Crime and Disorder Implications (If Applicable)**

9.1 N/A

10. **Social value considerations (If Applicable)**

10.1 N/A

11. **Equality Impact Assessment (EIA)**

11.1 Has the equality impact of the proposals in this report been assessed?

Yes (*will be needed for final report*)

12. **Data Protection Impact Assessment (DPIA)**

12.1 Has the data protection impact of the proposals in this report been assessed?

No

A DPIA is not required because:
Not applicable

Yes

Attached as Appendix x, and due regard will be given to any implications identified in it.

13. **Carbon Impact Assessment (CIA)**

13.1 Has the Carbon impact of the proposals in this report been assessed?

No

A DPIA is not required because:
Not applicable

Yes

Attached as Appendix x, and due regard will be given to any implications identified in it.

14. **List of background papers relied upon in writing this report (not including published documents or confidential or exempt information)**

14.1

15. **Published documents referred to in this report**

APPENDIX A

Comparison of increases in Post MFG budget between 23/24 and 24/25 by excluding and including additional funding given in 23/24 in the 23/24 baselines in 24/25

	23-24 Post MFG Budget	24-25 Post MFG Budget (excluding additional funding from 2023/24 MFG per pupil value)	Post MFG Budget % Change	24-25 Post MFG Budget (including additional funding from 2023/24 MFG per pupil value)	Post MFG Budget % Change	Variance between excluding and including additional funding given in 2023/24 in 2023/24 baseline funding
Total	£263,032,831	£271,663,271		£273,651,529		
Berridge Primary and Nursery School	£3,104,346.03	3,191,955.59	2.82%	3,225,931.18	3.92%	1.09%
Seely Primary School	£2,523,032.33	2,579,699.18	2.25%	2,623,009.65	3.96%	1.72%
Fernwood Primary School	£4,772,890.60	4,877,414.00	2.19%	4,939,616.82	3.49%	1.30%
Bentinck Primary and Nursery School	£1,252,529.84	1,293,229.02	3.25%	1,298,327.67	3.66%	0.41%
Cantrell Primary and Nursery School	£2,116,522.83	2,177,525.11	2.88%	2,191,329.25	3.53%	0.65%
Carrington Primary and Nursery School	£1,016,862.97	1,047,419.14	3.00%	1,054,821.52	3.73%	0.73%
Dunkirk Primary and Nursery School	£1,991,166.95	2,031,658.25	2.03%	2,060,702.75	3.49%	1.46%
Melbury Primary School	£1,141,320.57	1,181,009.18	3.48%	1,187,015.56	4.00%	0.53%
Middleton Primary and Nursery School	£2,585,456.27	2,658,930.00	2.84%	2,681,717.07	3.72%	0.88%
Heathfield Primary and Nursery School	£3,404,449.56	3,504,866.16	2.95%	3,541,926.82	4.04%	1.09%
Walter Halls Primary and Early Years School	£1,997,374.89	2,047,660.76	2.52%	2,076,570.30	3.96%	1.45%
Southwold Primary School and Early Years' Centre	£1,158,199.91	1,191,320.27	2.86%	1,197,136.71	3.36%	0.50%
Rise Park Primary and Nursery School	£2,042,550.38	2,083,155.91	1.99%	2,118,436.43	3.72%	1.73%
Crabtree Farm Primary School	£2,115,933.95	2,175,175.32	2.80%	2,195,066.43	3.74%	0.94%
Welbeck Primary School	£1,664,009.89	1,717,672.27	3.22%	1,728,653.53	3.88%	0.66%
Mellers Primary School	£2,360,399.19	2,420,497.77	2.55%	2,455,607.45	4.03%	1.49%
Haydn Primary School	£1,885,018.22	1,986,200.12	5.37%	1,986,200.12	5.37%	0.00%
Hempshill Hall Primary School	£1,980,727.57	2,040,817.42	3.03%	2,056,080.60	3.80%	0.77%
Glade Hill Primary & Nursery School	£2,068,894.38	2,143,911.35	3.63%	2,158,056.02	4.31%	0.68%
Claremont Primary and Nursery School	£1,983,550.17	2,031,419.28	2.41%	2,063,880.78	4.05%	1.64%
Snap Wood Primary and Nursery School	£934,079.75	957,054.10	2.46%	969,526.15	3.79%	1.34%
Forest Fields Primary and Nursery School	£3,111,176.94	3,203,898.55	2.98%	3,229,771.71	3.81%	0.83%
Dovecote Primary and Nursery School	£1,791,599.67	1,853,281.06	3.44%	1,863,039.54	3.99%	0.54%
Greenfields Community School	£1,207,595.41	1,233,940.36	2.18%	1,251,708.76	3.65%	1.47%
Southglade Primary and Nursery School	£2,170,225.10	2,245,507.81	3.47%	2,258,894.83	4.09%	0.62%
Westglade Primary School	£1,137,935.09	1,180,787.31	3.77%	1,186,803.93	4.29%	0.53%
Henry Whipple Primary School	£1,058,487.29	1,097,424.08	3.68%	1,102,237.25	4.13%	0.45%
Robin Hood Primary School	£2,188,976.59	2,269,889.47	3.70%	2,285,493.37	4.41%	0.71%
Rufford Primary and Nursery School	£2,114,245.46	2,164,505.36	2.38%	2,196,027.18	3.87%	1.49%
St Augustine's Catholic Primary and Nursery School, A Vol	£1,613,400.69	1,661,152.40	2.96%	1,671,531.14	3.60%	0.64%
Windmill L.E.A.D. Academy	£2,194,902.69	2,243,168.88	2.20%	2,276,997.18	3.74%	1.54%
Firbeck Academy	£937,113.86	969,777.37	3.49%	974,177.40	3.96%	0.47%
Highbank Primary and Nursery School	£1,375,026.44	1,421,913.93	3.41%	1,430,466.44	4.03%	0.62%
Glenbrook Spencer Academy	£2,074,737.11	2,125,994.63	2.47%	2,158,199.86	4.02%	1.55%
Portland Spencer Academy	£2,076,910.75	2,146,339.43	3.34%	2,159,453.35	3.97%	0.63%
Djanogly Strelley Academy	£2,102,866.08	2,155,284.76	2.49%	2,186,635.73	3.98%	1.49%
Jubilee L.E.A.D. Academy	£1,815,338.11	1,855,847.28	2.23%	1,882,585.30	3.70%	1.47%
Roslyn Park Primary and Nursery School	£3,351,332.87	3,465,229.57	3.40%	3,483,298.45	3.94%	0.54%
Brocklewood Primary and Nursery School	£2,511,807.36	2,567,843.18	2.23%	2,605,344.76	3.72%	1.49%
Springfield Academy	£1,216,861.39	1,247,991.95	2.56%	1,264,649.83	3.93%	1.37%
Victoria Primary School	£1,681,897.47	1,722,402.12	2.41%	1,747,089.94	3.88%	1.47%
Bluecoat Primary Academy	£2,154,514.74	2,224,515.81	3.25%	2,239,283.42	3.93%	0.69%
Ambleside Primary School	£3,133,650.47	3,236,435.02	3.28%	3,257,624.44	3.96%	0.68%
Djanogly Sherwood Academy	£1,659,905.96	1,707,475.96	2.87%	1,716,546.24	3.41%	0.55%
Edna G. Olds Academy	£1,178,781.92	1,204,055.88	2.14%	1,221,909.70	3.66%	1.51%
Hogarth Academy	£1,076,120.82	1,100,411.97	2.26%	1,117,753.24	3.87%	1.61%
Djanogly Northgate Academy	£1,855,612.72	1,896,521.55	2.20%	1,925,566.05	3.77%	1.57%
Burford Primary and Nursery School	£1,138,003.25	1,175,813.15	3.32%	1,182,213.28	3.88%	0.56%
Radford Primary School Academy	£1,211,646.14	1,241,893.27	2.50%	1,259,371.08	3.94%	1.44%
Robert Shaw Primary and Nursery School	£2,023,889.91	2,083,230.67	2.93%	2,098,513.42	3.69%	0.76%
William Booth Primary and Nursery School	£1,220,638.53	1,249,036.54	2.33%	1,266,463.24	3.75%	1.43%
Edale Rise Primary & Nursery School	£1,372,008.24	1,399,740.83	2.02%	1,417,423.81	3.31%	1.29%

	23-24 Post MFG Budget	24-25 Post MFG Budget (excluding additional funding from 2023/24 MFG per pupil value)	Post MFG Budget % Change	24-25 Post MFG Budget (including additional funding from 2023/24 MFG per pupil value)	Post MFG Budget % Change	Variance between excluding and including additional funding given in 2023/24 in 2023/24 baseline funding
Southwark Primary School	£3,179,343.28	3,286,527.82	3.37%	3,307,701.18	4.04%	0.67%
Whitemoor Academy (Primary and Nursery)	£2,040,969.37	2,083,072.63	2.06%	2,117,413.48	3.75%	1.68%
Old Basford School	£2,150,749.98	2,214,001.50	2.94%	2,230,362.35	3.70%	0.76%
Scotholme Primary and Nursery School	£2,158,947.72	2,223,772.22	3.00%	2,237,661.33	3.65%	0.64%
Blue Bell Hill Primary and Nursery School	£2,241,460.08	2,313,194.42	3.20%	2,326,707.97	3.80%	0.60%
Stanstead Nursery and Primary School	£946,884.27	978,027.16	3.29%	983,362.48	3.85%	0.56%
Warren Primary Academy	£926,695.35	959,014.52	3.49%	964,330.46	4.06%	0.57%
The Milford Academy	£2,026,537.88	2,088,358.92	3.05%	2,103,579.20	3.80%	0.75%
The Glapton Academy	£1,627,184.90	1,663,475.82	2.23%	1,689,528.38	3.83%	1.60%
Whitegate Primary and Nursery School	£1,857,587.18	1,922,335.44	3.49%	1,935,364.99	4.19%	0.70%
Huntingdon Academy	£2,350,343.91	2,399,970.81	2.11%	2,434,482.51	3.58%	1.47%
Bulwell St Mary's Primary and Nursery School	£1,176,035.66	1,214,294.51	3.25%	1,220,289.35	3.76%	0.51%
Sneinton St Stephen's CofE Primary School	£1,129,058.87	1,164,232.14	3.12%	1,171,187.14	3.73%	0.62%
South Wilford Endowed CofE Primary School	£1,704,036.15	1,750,413.60	2.72%	1,767,354.65	3.72%	0.99%
St Mary's Catholic Primary School	£1,123,560.42	1,158,362.20	3.10%	1,165,058.81	3.69%	0.60%
St Patrick's Catholic Primary and Nursery School	£1,043,153.49	1,076,200.46	3.17%	1,082,714.48	3.79%	0.62%
St Teresa's Catholic Primary School	£2,118,802.99	2,175,687.43	2.68%	2,191,647.45	3.44%	0.75%
Our Lady of Perpetual Succour Catholic Primary School	£1,103,156.41	1,134,233.82	2.82%	1,141,464.57	3.47%	0.66%
Blessed Robert Widmerpool Catholic Primary and Nursery	£1,093,717.12	1,126,155.42	2.97%	1,133,783.44	3.66%	0.70%
Our Lady & St Edward Primary & Nursery Catholic Volunta	£1,143,214.82	1,166,556.22	2.04%	1,184,922.60	3.65%	1.61%
St Margaret Clitherow Catholic Primary School	£1,063,125.23	1,093,520.35	2.86%	1,100,487.00	3.51%	0.66%
Sycamore Academy	£2,305,634.63	2,358,886.30	2.31%	2,393,141.73	3.80%	1.49%
St Ann's Well Academy	£1,244,192.24	1,273,238.58	2.33%	1,291,092.40	3.77%	1.43%
Nottingham Girls' Academy	£5,670,934.77	5,827,510.44	2.76%	5,896,106.71	3.97%	1.21%
Bluecoat Beechdale Academy	£7,249,515.43	7,531,547.82	3.89%	7,551,772.47	4.17%	0.28%
Nottingham University Academy of Science and Technolo	£4,383,793.49	4,521,639.05	3.14%	4,572,723.20	4.31%	1.17%
The Oakwood Academy	£6,290,397.61	6,597,056.06	4.88%	6,597,056.06	4.88%	0.00%
Park Vale Academy	£6,198,307.32	6,444,012.56	3.96%	6,458,894.27	4.20%	0.24%
Bluecoat Wollaton Academy	£5,143,242.54	5,340,234.97	3.83%	5,357,315.63	4.16%	0.33%
The Bulwell Academy	£7,694,635.22	7,996,659.60	3.93%	8,011,414.89	4.12%	0.19%
Ellis Guilford School	£9,378,990.33	9,753,575.38	3.99%	9,753,575.38	3.99%	0.00%
Farnborough Spencer Academy	£6,836,910.34	7,139,511.88	4.43%	7,139,511.88	4.43%	0.00%
The Wells Academy	£5,056,862.38	5,215,629.42	3.14%	5,252,626.34	3.87%	0.73%
Bluecoat Trent Academy	£3,892,306.80	4,026,252.42	3.44%	4,074,175.84	4.67%	1.23%
Nottingham Free School	£3,697,095.98	3,800,512.99	2.80%	3,850,158.54	4.14%	1.34%
Fernwood School	£8,006,820.97	8,237,699.66	2.88%	8,327,008.65	4.00%	1.12%
The Nottingham Emmanuel School	£6,720,011.06	6,987,044.64	3.97%	7,004,917.99	4.24%	0.27%
Bluecoat Aspley Academy	£6,432,340.32	6,663,544.74	3.59%	6,682,730.67	3.89%	0.30%
The Trinity Catholic School A Voluntary Academy	£6,175,815.03	6,343,294.58	2.71%	6,413,080.88	3.84%	1.13%
Djanogly City Academy	£7,794,352.61	8,101,508.77	3.94%	8,107,885.17	4.02%	0.08%
Nottingham University Samworth Academy	£5,666,470.00	5,885,362.32	3.86%	5,895,513.65	4.04%	0.18%
Nottingham Academy	£13,133,111.65	13,571,883.53	3.34%	13,639,378.38	3.85%	0.51%
Waterside Primary Academy		165,357.33		165,357.33		